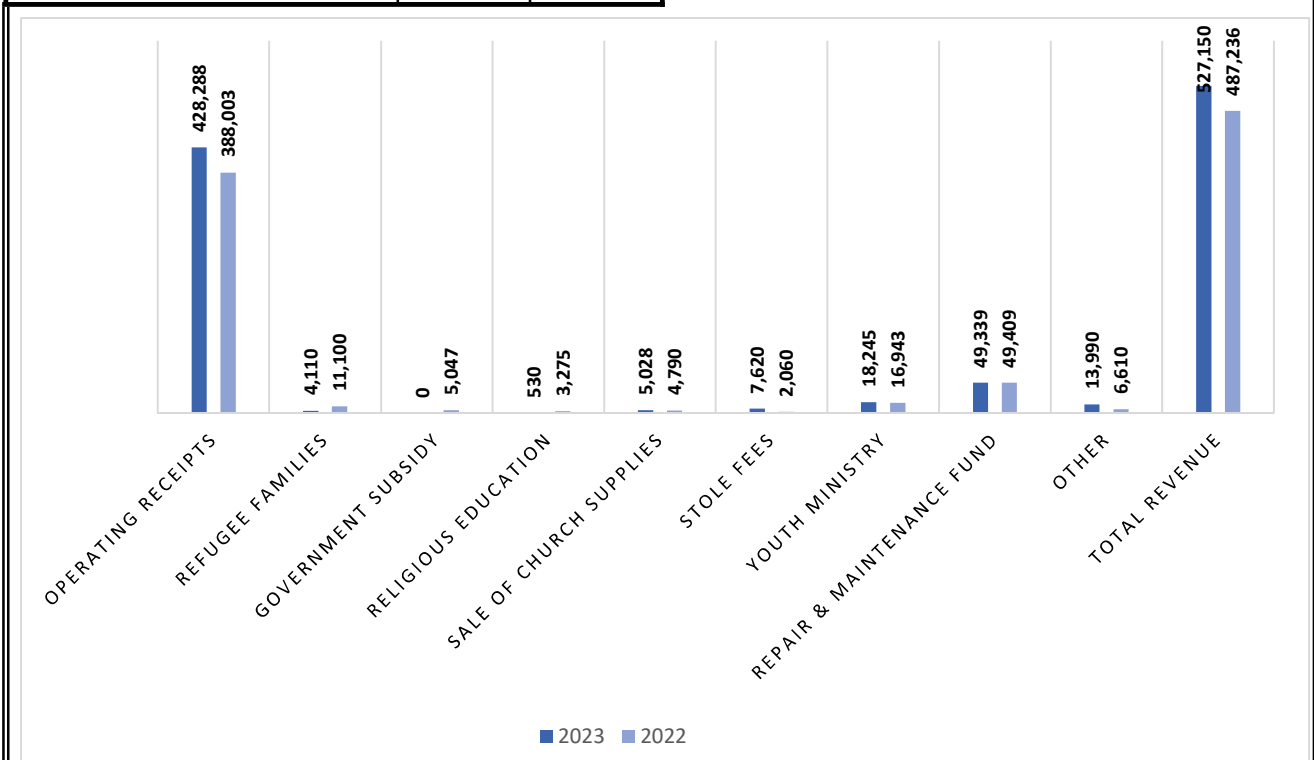


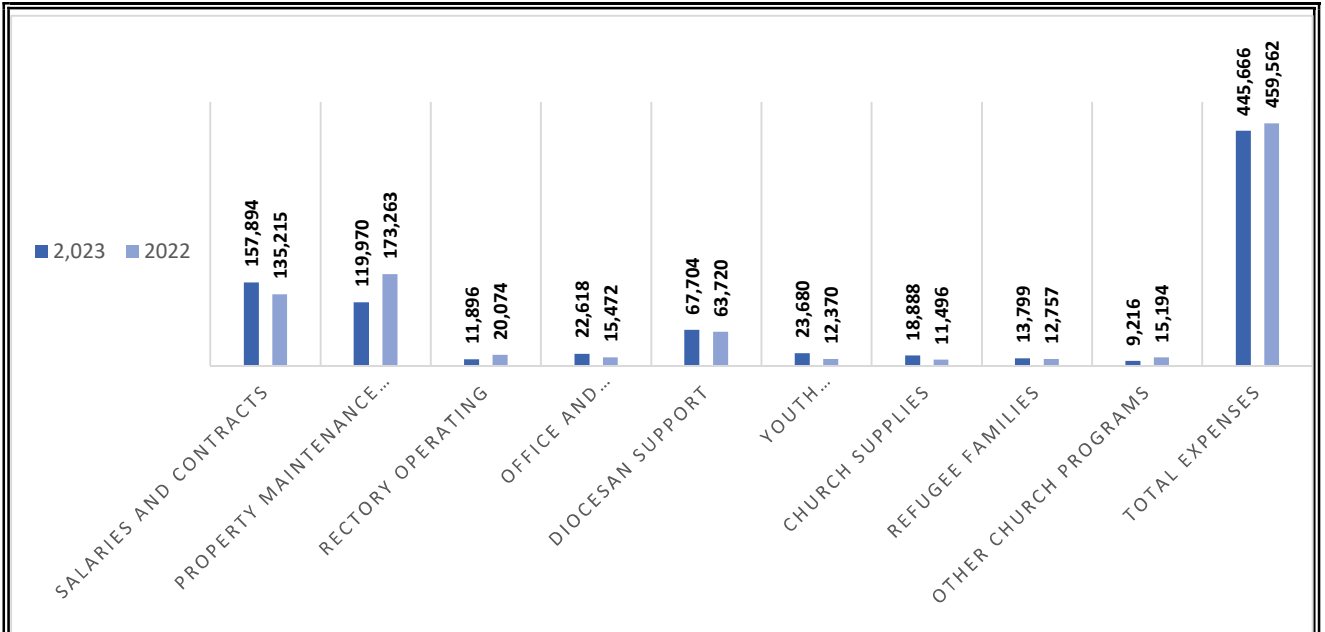
## St.Martha's Parish Financial Statement

<b>Revenue</b>	<b>2023</b>	<b>2022</b>
Operating Receipts	428,288	388,003
Refugee Families	4,110	11,100
Government Subsidy	0	5,047
Religious Education	530	3,275
Sale of Church Supplies	5,028	4,790
Stole Fees	7,620	2,060
Youth Ministry	18,245	16,943
Repair & Maintenance Fund	49,339	49,409
Other	13,990	6,610
<b>Total Revenue</b>	<b>527,150</b>	<b>487,236</b>



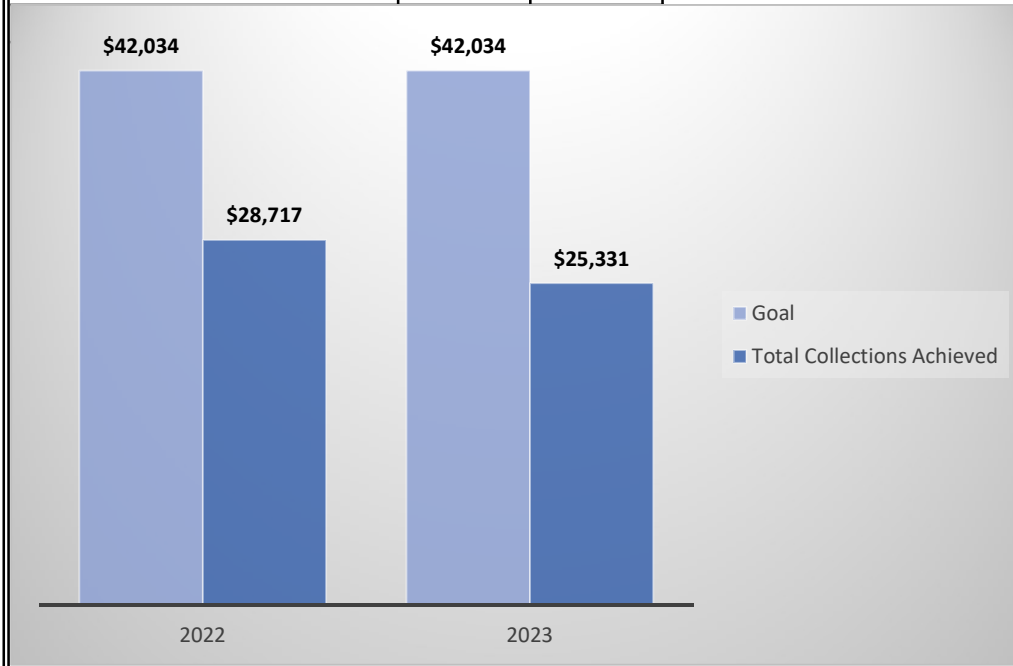
<b>Expenses</b>	<b>2,023</b>	<b>2022</b>
Salaries and Contracts	157,894	135,215
Property Maintenance (incl. Insur & Pro. Tax	119,970	173,263
Rectory Operating office and Administration	11,896	20,074
Diocesan Support	22,618	15,472
Youth Ministry (including NET)	67,704	63,720
Church Supplies	23,680	12,370
Refugee Families	18,888	11,496
Other Church Programs	13,799	12,757
<b>Total Expenses</b>	<b>445,666</b>	<b>459,562</b>

**Please Turn Over**



Year	2023	2022
Revenue/Expenses Difference	81,484	27,675
Repair and maintenance fund	49,339	49,409
Sanctuary Renovation expense	76,362	0

Together In Action(2022-2023 cpmparison)	2022	2023
Goal	\$42,034	\$42,034
Total Collections Achieved	\$28,717	\$25,331



St.Martha's bookkeeper:Moncy Chacko-finance@stmarthasparish.ca & Graphs:Lizza Ngbadu